

FY18-19

COMMISSION ON INDIGENT DEFENSE

Proviso 117.106 Revenue Detail

Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
1	Calhoun	\$ 36,000.00	\$ 59,648.14	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 97,148.14	Municipal Funding from the Town of St. Matthews
1	Dorchester	\$ 725,000.00	\$ 536,754.68	\$ -	\$ 40,200.00	\$ 15,309.66	\$ -	\$ 1,317,264.34	Municipal Funding from the Town of Summerville \$36,000; City of St. George \$4,200; Other Funds are Recoverable Court Costs
1	Orangeburg	\$ 620,000.00	\$ 363,592.29	\$ -	\$ 26,000.00	\$ 15,508.00	\$ -	\$ 1,025,100.29	Municipal Funding from the City of Orangeburg \$24,000; Town Holly Hill \$2,000; Other Funds are Recoverable Court Costs
1	Total	\$ 1,381,000.00	\$ 959,995.11	\$ -	\$ 67,700.00	\$ 30,817.66	\$ -	\$ 2,439,512.77	
2	Aiken	\$ 1,002,266.47	\$ 629,298.73	\$ -	\$ 10,980.00	\$ 14,238.48	\$ -	\$ 1,656,783.68	Municipal Funding from the City of N. Augusta; Other Funds are Recoverable Court Costs
2	Bamberg	\$ 32,500.00	\$ 62,839.86	\$ -	\$ -	\$ 8,200.00	\$ -	\$ 103,539.86	Other Funds are Recoverable Court Costs
2	Barnwell	\$ 50,000.00	\$ 88,916.02	\$ -	\$ 3,600.00	\$ 879.30	\$ -	\$ 143,395.32	Municipal Funding from the City of Barnwell; Other Funds are Recoverable Court Costs
2	Total	\$ 1,084,766.47	\$ 781,054.61	\$ -	\$ 14,580.00	\$ 23,317.78	\$ -	\$ 1,903,718.86	
3	Clarendon	\$ 122,000.00	\$ 137,459.98	\$ -	\$ -	\$ 1,929.99	\$ -	\$ 261,389.97	Other Funds are Recoverable Court Costs
3	Lee	\$ 40,000.00	\$ 75,547.76	\$ -	\$ -	\$ 145.00	\$ -	\$ 115,692.76	Other Funds are Recoverable Court Costs
3	Sumter	\$ 225,000.00	\$ 422,375.68	\$ -	\$ 27,500.00	\$ 31,232.22	\$ -	\$ 706,107.90	Municipal Funding from the City of Sumter; Other Funds are Recoverable Court Costs
3	Williamsburg	\$ 45,256.00	\$ 135,305.97	\$ -	\$ -	\$ 1,800.00	\$ -	\$ 182,361.97	Other Funds are Recoverable Court Costs
3	Total	\$ 432,256.00	\$ 770,689.39	\$ -	\$ 27,500.00	\$ 35,107.21	\$ -	\$ 1,265,552.60	
4	Chesterfield	\$ 118,527.00	\$ 183,696.63	\$ -	\$ -	\$ 13,524.35	\$ -	\$ 315,747.98	Other Funds are Recoverable Court Costs
4	Darlington	\$ 140,000.00	\$ 269,963.37	\$ -	\$ -	\$ 3,850.00	\$ -	\$ 413,813.37	Other Funds are Recoverable Court Costs
4	Dillon	\$ 40,500.00	\$ 126,025.62	\$ -	\$ 1,000.00	\$ 6,350.00	\$ -	\$ 173,875.62	Municipal Funding from the Town of Lake View; Other Funds are Recoverable Court Costs
4	Marlboro	\$ 52,290.00	\$ 113,726.51	\$ -	\$ 12,000.00	\$ 10,506.48	\$ -	\$ 188,522.99	Municipal Funding from the City of Bennettsville; Other Funds are Recoverable Court Costs
4	Total	\$ 351,317.00	\$ 693,412.13	\$ -	\$ 13,000.00	\$ 34,230.83	\$ -	\$ 1,091,959.96	
5	Kershaw	\$ 200,000.00	\$ 242,511.47	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 448,511.47	Municipal Funding from the Town of Camden and Town of Elgin
5	Richland	\$ 2,334,631.40	\$ 1,511,364.07	\$ -	\$ 100,000.00	\$ 182,633.48	\$ -	\$ 4,128,628.95	Municipal Funding from the City of Columbia; Other Funds are Recoverable Court Costs
5	Total	\$ 2,534,631.40	\$ 1,753,875.54	\$ -	\$ 106,000.00	\$ 182,633.48	\$ -	\$ 4,577,140.42	
6	Chester	\$ 110,828.00	\$ 130,262.90	\$ -	\$ 9,600.00	\$ 13,515.72	\$ -	\$ 264,206.62	Municipal Funding from the City of Chester \$4,800 ; Town or Great Falls \$4,800; Other Funds are Recoverable Court Costs
6	Fairfield	\$ 95,204.00	\$ 94,163.49	\$ -	\$ 3,600.00	\$ 2,874.75	\$ -	\$ 195,842.24	Municipal Funding from the Town of Winnsboro; Other Funds are Recoverable Court Costs
6	Lancaster	\$ 314,815.00	\$ 301,294.86	\$ -	\$ 6,000.00	\$ 64,782.05	\$ -	\$ 686,891.91	Municipal Funding from the City of Lancaster; Other Funds are Recoverable Court Costs
6	Total	\$ 520,847.00	\$ 525,721.25	\$ -	\$ 19,200.00	\$ 81,172.52	\$ -	\$ 1,146,940.77	
7	Cherokee	\$ 140,000.00	\$ 217,531.96	\$ -	\$ 12,000.00	\$ 21,870.78	\$ -	\$ 391,402.74	Municipal Funding from the City of Gaffney (\$6,000.00), Town of Blacksburg (\$6,000.00); Other Funds is a Reimbursement of prior year expenditures
7	Spartanburg	\$ 998,035.00	\$ 1,117,521.24	\$ -	\$ -	\$ 5,500.00	\$ -	\$ 2,121,056.24	Other Funds are Recoverable Court Costs
7	Total	\$ 1,138,035.00	\$ 1,335,053.20	\$ -	\$ 12,000.00	\$ 27,370.78	\$ -	\$ 2,512,458.98	
8	Abbeville	\$ 26,790.00	\$ 99,906.22	\$ -	\$ 2,500.00	\$ 4,875.00	\$ -	\$ 134,071.22	Municipal Funding from the City of Abbeville; Town of Ware Shoals; Other Funds are Recoverable Court Costs
8	Greenwood	\$ 126,500.00	\$ 273,815.44	\$ -	\$ 1,000.00	\$ 5,500.00	\$ -	\$ 406,815.44	Municipal Funding from the Town of Ninety-Six ; Town of Ware Shoals; Other Funds are Recoverable Court Costs

COMMISSION ON INDIGENT DEFENSE
Proviso 117.106 Revenue Detail

Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
8	Laurens	\$ 62,000.00	\$ 261,535.98	\$ -	\$ 2,500.00	\$ 27,190.00	\$ -	\$ 353,225.98	Municipal Funding from the City of Laurens; City of Clinton; Other Funds are Recoverable Court Costs
8	Newberry	\$ 87,192.00	\$ 147,432.13	\$ -	\$ -	\$ -	\$ -	\$ 234,624.13	
8	Total	\$ 302,482.00	\$ 782,689.77	\$ -	\$ 6,000.00	\$ 37,565.00	\$ -	\$ 1,128,736.77	
9	Berkeley	\$ 631,317.01	\$ 699,044.80	\$ -	\$ -	\$ 64,059.33	\$ 9,169.00	\$ 1,403,590.14	Other Funds are Recoverable Court Cost; Non Governmental is Interest Earnings
9	Charleston	\$ 3,379,200.00	\$ 1,376,561.24	\$ -	\$ -	\$ 369,652.56	\$ 26,192.00	\$ 5,151,605.80	Other Funds are Recoverable Court Cost; Non Governmental is Interest Earnings
9	Total	\$ 4,010,517.01	\$ 2,075,606.03	\$ -	\$ -	\$ 433,711.89	\$ 35,361.00	\$ 6,555,195.93	
10	Anderson	\$ 360,000.00	\$ 735,533.35	\$ -	\$ 49,678.00	\$ 73,503.74	\$ -	\$ 1,218,715.09	Municipal Funding from the City of Anderson, W. Pelzer, Pendleton, Belton, Iva, Honea Path, Williamston; \$87.87 Misc. Revenue: Recoverable Court Costs
10	Oconee	\$ 200,000.00	\$ 291,943.76	\$ -	\$ 5,338.00	\$ 3,439.67	\$ -	\$ 500,721.43	Municipal Funding from the City of Seneca; Other Funds are Recoverable Court Costs
10	Total	\$ 560,000.00	\$ 1,027,477.11	\$ -	\$ 55,016.00	\$ 76,943.41	\$ -	\$ 1,719,436.52	
11	Edgefield	\$ 30,000.00	\$ 106,069.53	\$ -	\$ -	\$ 26,420.50	\$ -	\$ 162,490.03	Other Funds are Recoverable Court Costs
11	Lexington	\$ 543,932.00	\$ 1,031,376.35	\$ -	\$ -	\$ 112,148.63	\$ -	\$ 1,687,456.98	Other Funds are Recoverable Court Costs
11	McCormick	\$ 21,000.00	\$ 40,222.70	\$ -	\$ -	\$ 153.00	\$ -	\$ 61,375.70	Other Funds are Recoverable Court Costs
11	Saluda	\$ 15,000.00	\$ 78,122.36	\$ -	\$ -	\$ 4,269.21	\$ -	\$ 97,391.57	Other Funds are Recoverable Court Costs
11	Total	\$ 609,932.00	\$ 1,255,790.94	\$ -	\$ -	\$ 142,991.34	\$ -	\$ 2,008,714.28	
12	Florence	\$ 680,528.00	\$ 538,051.81	\$ -	\$ 3,600.00	\$ 20,000.00	\$ -	\$ 1,242,179.81	Municipal Funding from the City of Florence \$3,600; Other Funding is from the Solicitor Office - Drug Court
12	Marion	\$ 51,049.00	\$ 129,956.30	\$ -	\$ -	\$ -	\$ -	\$ 181,005.30	
12	Total	\$ 731,577.00	\$ 668,008.11	\$ -	\$ 3,600.00	\$ 20,000.00	\$ -	\$ 1,423,185.11	
13	Greenville	\$ 681,546.00	\$ 1,773,623.30	\$ -	\$ 5,000.00	\$ 73,299.57	\$ -	\$ 2,533,468.87	Municipal Funding from the City of Greer; Other Funds are Recoverable Court Costs
13	Pickens	\$ 269,838.89	\$ 468,631.98	\$ -	\$ 40,000.00	\$ 14,420.27	\$ -	\$ 792,891.14	Municipal Funding from 6 municipal courts in Pickens County; Other Funds are Recoverable Court Costs
13	Total	\$ 951,384.89	\$ 2,242,255.28	\$ -	\$ 45,000.00	\$ 87,719.84	\$ -	\$ 3,326,360.01	
14	Allendale	\$ 20,000.00	\$ 40,953.81	\$ -	\$ -	\$ -	\$ -	\$ 60,953.81	
14	Beaufort	\$ 849,809.00	\$ 637,686.81	\$ -	\$ -	\$ 37,170.25	\$ -	\$ 1,524,666.06	Other Funds are Recoverable Court Costs
14	Colleton	\$ 234,901.00	\$ 152,872.20	\$ -	\$ -	\$ 5,639.50	\$ -	\$ 393,412.70	Other Funds are Recoverable Court Costs
14	Hampton	\$ 47,500.00	\$ 82,898.14	\$ -	\$ -	\$ -	\$ -	\$ 130,398.14	
14	Jasper	\$ 119,000.00	\$ 97,390.58	\$ -	\$ -	\$ 1,151.50	\$ -	\$ 217,542.08	Other Funds are Recoverable Court Costs
14	Total	\$ 1,271,210.00	\$ 1,011,801.54	\$ -	\$ -	\$ 43,961.25	\$ -	\$ 2,326,972.79	
15	Georgetown	\$ 126,100.00	\$ 236,462.14	\$ -	\$ -	\$ -	\$ -	\$ 362,562.14	
15	Horry	\$ 1,211,252.00	\$ 1,058,498.07	\$ -	\$ -	\$ 6,065.50	\$ -	\$ 2,275,815.57	Other Funds are Recoverable Court Costs
15	Total	\$ 1,337,352.00	\$ 1,294,960.22	\$ -	\$ -	\$ 6,065.50	\$ -	\$ 2,638,377.72	
16	Union	\$ 114,115.00	\$ 113,836.57	\$ -	\$ -	\$ -	\$ -	\$ 227,951.57	
16	York	\$ 1,799,762.23	\$ 888,621.73	\$ -	\$ 112,834.14	\$ 15,700.79	\$ -	\$ 2,816,918.89	Municipal Funding from the City of Rock Hill; Other Funds are Recoverable Court Costs
16	Total	\$ 1,913,877.23	\$ 1,002,458.30	\$ -	\$ 112,834.14	\$ 15,700.79	\$ -	\$ 3,044,870.46	
	Grand Total	\$ 19,131,185.00	\$ 18,180,848.53	\$ -	\$ 482,430.14	\$ 1,279,309.28	\$ 35,361.00	\$ 39,109,133.95	